

# LYNCHBURG CITY COUNCIL

## Agenda Item Summary

MEETING DATE: **October 11, 2005**

AGENDA ITEM NO.: 4

CONSENT: **X**

REGULAR:

CLOSED SESSION:

ACTION: **X**

INFORMATION:

(Confidential)

ITEM TITLE: **FY 2006 Fire Programs Funding-Additional Appropriation**

RECOMMENDATION: Amend the FY 2006 City/Federal/State Aid Projects Fund Budget and appropriate \$47,872 with resources of \$47,872 from the Virginia Department of Fire Program's Local Fire Programs Fund, to assist in the purchase of protective clothing/equipment, and to support various fire programs/activities within the Fire and EMS Department.

SUMMARY: As part of the annual budget adoption process, City Council appropriates funding in anticipation of selected grant awards to be realized during the upcoming fiscal year. In this way, repetitive grant awards are not required to be appropriated individually upon actual receipt of such funds during the budget year. Because the exact amount of these grant awards is not normally available prior to the annual budget adoption process, any funding received in excess of the initially appropriated amount must subsequently be officially appropriated.

Fire Programs funding in the amount of \$100,000 was initially appropriated during the FY 2006 budget adoption process. Recently, the Fire and EMS Department was notified that their annual Fire Programs Fund award was \$147,872, an allocation that was \$47,872 higher than the initial City Council appropriation. Thus, this additional balance must be officially appropriated prior to its utilization by the Fire and EMS Department. This additional funding, also fully reimbursable from the Virginia Fire Programs Fund, will be utilized to assist in the purchase of firefighting protective clothing and equipment, and training and other programs/activities.

PRIOR ACTION(S): Finance Committee approval on October 4, 2005.

BUDGET IMPACT: This funding is received annually from the Virginia Fire Programs Fund. No matching funds are required. Purchases vary from year to year, however most purchases have no appreciable adverse budgetary impact. Significant benefits occur from the operational enhancements made possible by this funding.

Proposed Purchases: Safety Supplies (\$7,500); Minor Equipment/Tools (\$25,000); Special Use Equipment (\$15,372).

CONTACT(S): William G. McChesney, Fire Administrative Officer  
Cecil V. Martinette, Jr., Fire Chief

ATTACHMENT(S): Resolution

REVIEWED BY: lkp

RESOLUTION:

BE IT RESOLVED That the City/Federal/State Aid Projects Fund FY 2006 budget is amended, and \$47,872 is appropriated, with full reimbursement from the Virginia Fire Programs Fund, to assist in the purchase of safety equipment and supplies for the Fire and EMS Department.

Introduced:

Adopted:

Certified:

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Clerk of Council

136L